

Ontario Health Coalition Hospital P3 Tracker

as of Jan 19/06

Name of facility/size	Size and description of project	Cost estimation	Type of P3	Timelines and status	Additional Info
Bluewater Health - Sarnia	Redevelop Norman St. facility, consolidate ambulatory, complex continuing care, acute mental health, maternal, expand dialysis, larger emergency facility, 8 redeveloped ORs(1). 3 sites, 337 beds (213 acute care, 27 mental health, 27 rehab, 70 complex continuing beds(2)	\$135 million (2) for three sites, \$114.5 million of which is for addition (\$34.3 mln raised locally, rest “provided by province” (3)	TBD	Announced 12/16/05, construction slated for 2006/2007(1)	
Bridgepoint - Toronto	Replacement facility to provide specialized complex continuing care, rehab and community-based care(1)	No current estimate. 2003 proposal est at \$200 mln (8)	TBD	Announced 12/16/05, construction slated for 2008/2009(1)	
CAMH Toronto	Queen St. Site (4) Redevelop core bed buildings to support Geriatric, child, youth and family programs(1). First phase of three phase plan	Gov’t pledges \$100 mln (29) much of which will be private money (30) KPMG report est \$394 mln for total redevelopment (5) but this may be equiv to all 3 phases	TBD	Announced 9/09/05, construction slated for 2008/2009(1)	“Alternative Milieu beds project, will be “traditionally financed”, construction slated for 2006/07(1) Part of phase 1. (6)

Credit Valley Hospital (Mississauga)	Two blocks new construction/renovation. More inpatient beds and clinical services incl maternal and newborn care, regional pediatrics, mental health, rehab and complex continuing care(1). 275,000 sq ft, will provide 140 additional beds.(7)	\$100 mln plus (7) Community “challenged” to raise \$50 mln in capital campaign (7)	TBD	Announced 8/22/05, construction slated for 2007(1)	
Halton Healthcare Services - Oakville	New facility with more beds than currently. Incl. Acute care, pediatrics, surgical care, mental health and complex continuing care(1)	\$200 million (11)	TBD	Announced 9/19/05, procurement process slated for winter 06(1)	
Hamilton – Hamilton Health Sciences Centre (HHS)	HHS McMaster to be redeveloped consolidating tertiary pediatric services, expand intensive care, renovate ER, new ambulatory surgical center, 22 new child and adolescent mental health beds. HHS Henderson-expand in/outpatient, provide acute care support for cancer center HHS General- consolidate Acquired Brain Injury/Rehab (44 new beds), improve ambulatory program(1)	\$30 mln (Henderson), \$50 mln (McMaster), \$100 mln (General) (9)	TBD	Announced 11/04/05. Construction slated for McMaster/Henderson 2006/General2008(1)	

Hamilton-St. Joseph's, Centre for Mountain Health Services	New specialized mental health facility(1)	\$50 mln(9)	TBD	Announced 11/04/05. Construction slated for 2009	
Humber River Regional Hospital	Construction of new 700 bed hospital in NW Toronto with in and outpatient programs. Redevelopment of an existing site for ambulatory care services(1)	Cost not released (10)	TBD	Announced 12/19/05, construction to begin 2008/2009(1)	Site yet to be finalized (10)
Kingston General Hospital	Consolidation/renovations – new acute mental health beds (transferred from Hotel Dieu). Acute care expansions.(1) Renovations to Hotel Dieu for acute amulatory care.(12)		TBD	Announced 11/19/05, construction to begin 2007/2008(1)	
Lakeridge Health - Oshawa	Redevelopment of 6 floors of in-patient beds at Durham Regional Cancer Centre. Addition of new services such as medical surgical beds, rehab beds, mental health beds and surgical suites(1) Redeveloped facility will have 613 bed capacity (13)		TBD	Announced 12/10/05, Construction to begin 2008/2009(1)	
London Health Sciences Centre	Closing of South St. Hospital, new facilities at Victoria and University Hospital. Development of new Children's Hospital(1)	\$149 mln(24)	TBD	Announced 9/27/05(1)	

Markham Stouffville Hospital & Salvation Army Grace	Markham-expansion of acute care, mental health, emergency and diagnostic. Grace- share site + complex continuing care and rehab transferred from Markham(1). Grace will go from 199 beds to 304.(15)	MSH portion - \$102 mln(14)(2003 est.)	TBD	Announced 11/03/05, Construction slated for 2009(1) completed by 2012(15)	
Montfort	Two new wings plus renovation of existing facility. New facility will contain 289 acute care beds and 128 LTC beds(1), 750,000 sq feet, 2x current size (16)	\$250mln(16)	TBD	Announced 7/26/05. RFQ to be released winter 2005/06(1)	
North Bay Regional Health Authority	Proposed. 275 beds (acute care); 113 beds (mental health)(1) Home to current NBGH, North East Mental Health Centre (17)		DBFO for 25 years(1)	Shortlist for RFP announced Dec 12/05 RFP to be issued early 2006(1)	RFP shortlist: a)SNC Lavalin b)Plenary Group/Deutschbank/PC L Constructors/Johnson Controls c)Health Infrastructure Partners (Carillion/Ellis Don/CIT Financial/LPF Realty(LIUNA owned)(1)
Quinte Healthcare Corp. Belleville site	Renovation of existing space, construction of new wing, addition of 77 beds(1)		DBF(1)	Announced 08/22/05(1)	

Royal Ottawa Hospital	188 bed psychiatric facility(1)	Entire project: \$356 million (1) original est. \$256 million(20); Building alone \$132 million(19) Original est. \$126.8 mln (20)	DBFO for 20 years (1) 23 years (18)	Agreement signed 7/04 Project completion fall 06(1) ROH claimed 9/05 that project ahead of schedule and on budget(18)	(Adamson Associates Architects, Borealis, Carillion, EllisDon, Oxford Properties, Parkin Architects)(1)
Royal Victoria Hospital (Barrie) Simcoe-Muskoka Regional Cancer Centre	New cancer treatment center and first phase hospital expansion(1) expansions to the Emergency Department, Diagnostic Imaging, additional inpatient beds and construction of the 73,000 sq. ft. cancer centre, featuring 3 radiation therapy suites.(21)	Total cost? \$70 mln raised from city and through fundraising (21) (30% of total?)	TBD	Announced 9/29/05, construction starts 2008	
Sault Area Hospital	New 289 bed facility with acute care, pediatrics, surgical care, mental health, new cancer radiation therapy facility. Consolidates Plummer Memorial and Sault Ste Marie General(1)	\$200 mln (22)	TBD	Announced 8/18/05(1)	

St. Catharines Hospital	New hospital with in/outpatient services, new cancer care center, acute inpatient and ambulatory, cardiac catheterization lab, longer term mental health. Replaces St. Catharines General and Hotel Dieu(1) 400 beds (23)		DBFO(1)	Announced 9/16/05, construction 2007/2008(1)	
St. Joseph's Hospital - London	Completion of Grosvenor St. renovations. Expansion of Parkwood site up to 138 beds (mental health care transferred from London and St. Thomas psych hospitals). St. Thomas site will provide up to 74 beds for forensic mental health(1)	\$190 mln?(26) (St. Joseph's + LHSC redevelopment estimated at "more than \$340 million")	TBD	Announced 09/29/05(1)	
Sudbury Regional Hospital	a)Phase two Consolidation of acute and rehab from three sites to one. b) St. Joseph's Health Centre expansion - 64 complex continuing care beds(27)		DBF	Announced 10/03/05, procurement process slated for Winter 2006. (1)phase 2 restructuring at SRH slated for 2006/2007, St. Joseph's Health Centre project begins 2007/2008(27)	

Trillium Health Centre (Mississauga/Etobicoke)	Mississauga- new west wing – 135 beds, expanded cardiac & related services, intensive care/coronary beds, diagnostic and support services. Queensway- ambulatory care, urgent care, expansion of cancer detection and treatment	\$100 mln (28)	TBD	Announced 9/01/05	
West Lincoln Memorial	New facility on existing site	\$50 mln (25)	TBD	Announced 11/04/05	
William Osler Health Centre (Brampton)	600 bed facility	\$536 million(1)	DBFO(1)	Construction began 10/04. Projected completion 07/07	Healthcare Infrastructure Company (OMERS, Carillion, EllisDon, CIT Group Securities) (1)

Sources:

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- 3) http://www.bluewaterhealth.ca/questions_answers.html
- 4) http://www.camh.net/News_events/Redeveloping_the_Queen_Street_site/redevelopingqueenstsite.html
- 5) http://www.camh.net/News_events/Redeveloping_the_Queen_Street_site/execsum_business_case0102.pdf
- 6) http://www.camh.net/News_events/News_releases_and_media_advisories_and_backgrounders/infrastructure_fundingpr0905.html
- 7) <http://www.cvh.on.ca/expansion/default.asp>
- 8) “Hospital blazes a trail in complex care”, *Toronto Star*, May 10, 2003, pg E4
- 9) “Reveal hospital contract details”, *Hamilton Spectator*, November 5, 2005, pg A21
- 10) “New HRRH building announced: Construction will begin in 2009 although exact location, cost, not revealed by minister”, *York Guardian*, December 23, 2005, pg 1
- 11) “Oakville getting \$200 m hospital”, *Hamilton Spectator*, September 20, 2005, pg 1
- 12) http://www.pir.gov.on.ca/userfiles/HTML/cma_4_43985_1.html

- 13) http://ogov.newswire.ca/ontario/GPOE/2005/12/10/c5544.html?lmatch=&lang=_e.html
- 14) <http://www.msh.on.ca/main/index.cfm?page=about.htm>
- 15) http://www.torontograce.org/News/move_to_markham.htm
- 16) <http://www.hopitalmontfort.com/english/news-detail.php?id=27>
- 17) http://www.nbrhc.on.ca/nbrhc_main.asp?id=81
- 18) <http://www.royalottawahospital.com/RELEASE%20Report%20to%20Community%20091905.pdf>
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- 20) <http://www.royalottawahospital.com/Commercial%20Close%20News%20Release%20English.doc>
- 21) http://www.rvh.on.ca/Home.aspx?PageID=332&mid=_ctl0_MainMenu__ctl0-menuItem002-subMenu-menuItem000
- 22) “Corporate Hospital Funding Controversy in Sault going Regional”, *Sault Ste. Marie this Week*, Wednesday Aug 31, 2005
- 23) “Voters betrayed by Grits, hospital funding critics say”, *The (St. Catharines) Standard*, Saturday, Sept 24, 2005, page A3
- 24) “Hospital money sought: The government is looking to the private sector to finance London’s new children’s hospital” by Joun Miner, *London Free Press*, September 28, 2005
- 25) “Area hospital projects get green light; But critics claim financing deal opens door to private health care”, *Hamilton Spectator*, November 3, 2005, pg A3
- 26) “Financing of Oxford hospital faces vote”, *London Free Press*, Oct. 28, 2005, pg B1 (“The Ontario government recently announced a series of hospital projects, including two massive ones in London valued at more than \$340 million, that will be financed and managed by a private consortium as a so-called alternative financing and procurement project.” – see note 24 where LHSC project estimated at \$149 mln)
- 27) http://ogov.newswire.ca/ontario/GPOE/2005/10/03/c6402.html?lmatch=&lang=_e.html
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- 29) “\$100M for mental health centre: Province to announce transformation of Queen St. site – Overhaul aims to provide ‘one-stop shopping’ for patients” by Rob Ferguson, *Toronto Star*, Sep. 9, 2005, page A1
- 30) “Private sector to fund new mental health centre: “Alternative financing’ not privatization, government says. Critics liken it to partnered-facility Liberals criticized” by Robert Benzie, *Toronto Star*, Sep. 10, 2005, page A18